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Muhammad Riaz

Ticket number 2,486

Requester:

Request Creation Date 28/02/2020

Job Aids

| | | | | | |
|---------------------------------|-----------------------|---------------------------------|------------------|-------------|-----------------------------------|
| Generic Job Aid | Individual Consultant | Non PO Voucher (less then \$5K) | PO based Voucher | SC Contract | Admin services-Vehicle Management |
|---------------------------------|-----------------------|---------------------------------|------------------|-------------|-----------------------------------|

Workflows

| | | | | |
|---------------------------------------|---------------------------------|------------------|-----------------------------|---|
| Individual Consultant | Non PO Voucher (less then \$5K) | PO based Voucher | SC Contract | Admin services-Vehicle Management |
|---------------------------------------|---------------------------------|------------------|-----------------------------|---|

POPP Link

| | | | | |
|----------------------|------------------|---------------------|------------------|---|
| POPP | Accounts Payable | Individual Contract | Service Contract | Admin services-Vehicle Management |
|----------------------|------------------|---------------------|------------------|---|

Action Requires/Brief Description

Request for approval of revised AWP 2020 - BSDGs Acelerated Delivery Project

Detailed Description

In the approved AWP, activities related to Government Innovation Lab (GIL) were designed to be implemented by individual consultants without active role of the Univerisity of the Balochistan (UoB). Having had visit of the GIL in Jan 2020 by UNDP and meeting with focal person of GIL and other officials of GoB, it was realized that supervision of UoB is mandatory to take the GIL towards self sustainability and provide services to government depratments. At current, the GIL has its reputation within all government departments and its fellows provide innovation related services to different departments. To continue with GIL under the technical and operational supervision of UoB, the AWP is revised to change the modalities of activities from ICs mode to LOA with UoB.

Revised AWP and approved AWP for SDGs attached for ready ref

Previous Reference (If any)

Attachments Documents

Approved AWP BSDGs2020.pdf
AWP BSDG Project 2020 Revised 02 Mar 2020 CPRU.docx
Summary of changes in the revised AWP BSDGs 2020.xlsx

Work Flow :**Request Processor 1**

Shahab Bangash

Comments By Processor:

Kindly revise as per the comments provided in the version 02 Mar 2020 CPRU.

Comments By Originator/Requestor:

The comments addressed by the Project.

Modified on: 12/03/2020

Action Taken

Endorse

☒ Add more Request Processor**Request
Processor 2**

Mustafa Mahmood

Comments By Processor:

Comments By Originator/Requestor:

Modified on: 12/03/2020

Action Taken

Endorse

☒ Add more Request Processor

| | | |
|--------------------------------|-----------------------------------|--|
| Request Processor 3 | Amir Goraya | |
| | Comments By Processor | |
| | <div></div> | |
| | Comments By Originator/Requestor: | |
| | <div></div> | |
| | Modified on: 12/03/2020 | |
| | Action Taken | |
| | Endorse <div></div> | |

☒ Add more Request Processor

| | | |
|--------------------------------|--|--|
| Request Processor 4 | Mohammad Ajaz | |
| | Comments By Processor | |
| | Please share summary of change including new activities. | |
| | <div></div> | |
| | Comments By Originator/Requestor: | |
| | summary of change including new activities is attached. | |
| | <div></div> | |
| | Modified on: 12/03/2020 | |
| | Action Taken | |
| | Endorse <div></div> | |



☒ Add more Request Processor

| | |
|----------------------------|---|
| Request Processor 5 | Ali Saeed |
| | Comments By Processor <input type="text"/> |
| | Comments By Originator/Requestor: <input type="text"/> |
| | Modified on: 12/03/2020 |
| | Action Taken: Endorse <input type="text"/> |

☒ Add more Request Processor

| | |
|----------------------------|---|
| Request Processor 6 | Khalid Rashid |
| | Comments By Processor <input type="text"/> |
| | Comments By Originator/Requestor: <input type="text"/> |
| | Modified on: 12/03/2020 |
| | Action Taken: Endorse <input type="text"/> |

☒ Add more Request Processor

| | |
|----------------------------|--|
| Request Processor 7 | Syed Sabeeh |
| | Comments By Processor: I endorse the case given MSU mandate however with below recommendations:  1. we can declare UoB/IBA as our Partner given the LoAs which we had with thes  |
| | Comments By Originator/Requestor: <input type="text"/> |
| | Modified on: 12/03/2020 |
| | Action Taken: <input type="text"/> |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|--|--------------|----------------|--------------|-----------------|--------------|-------------|--------------|---------------|--------------|-----------|--------------|---------------|--------------|-------------|--------------|----------------|--------------|-----------------|---------------|--|
| <input type="button" value="Endorse"/> | | | | | | | | | | | | | | | | | | | | | | |
| <input checked="" type="checkbox"/> Add more Request Processor | | | | | | | | | | | | | | | | | | | | | | |
| Request Processor 8 | <div>Beenisch Tahir</div> <div>Comments By Processor: <input style="width: 100%;" type="text"/></div> <div>Comments By Originator/Requestor: <input style="width: 100%;" type="text"/></div> <div>Modified on: 12/03/2020</div> <div>Action Taken: <input type="button" value="Endorse"/></div> | | | | | | | | | | | | | | | | | | | | | |
| <input checked="" type="checkbox"/> Add more Request Processor | | | | | | | | | | | | | | | | | | | | | | |
| Request Processor 9 | <div>Aliona Niculita</div> <div>Comments By Processor: <input style="width: 100%;" type="text"/></div> <div>Comments By Originator/Requestor: <input style="width: 100%;" type="text"/></div> <div>Modified on: 12/03/2020</div> <div>Action Taken: <input type="button" value="Endorse"/></div> | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Add more Request Processor | | | | | | | | | | | | | | | | | | | | | | |
| Notification Centre: <table style="margin-left: auto; margin-right: auto;"><tr><td>Processor 1:</td><td>Shahab Bangash</td></tr><tr><td>Processor 2:</td><td>Mustafa Mahmood</td></tr><tr><td>Processor 3:</td><td>Amir Goraya</td></tr><tr><td>Processor 4:</td><td>Mohammad Ajaz</td></tr><tr><td>Processor 5:</td><td>Ali Saeed</td></tr><tr><td>Processor 6:</td><td>Khalid Rashid</td></tr><tr><td>Processor 7:</td><td>Syed Sabeeh</td></tr><tr><td>Processor 8:</td><td>Beenisch Tahir</td></tr><tr><td>Processor 9:</td><td>Aliona Niculita</td></tr><tr><td>Processor 10:</td><td></td></tr></table> | | | Processor 1: | Shahab Bangash | Processor 2: | Mustafa Mahmood | Processor 3: | Amir Goraya | Processor 4: | Mohammad Ajaz | Processor 5: | Ali Saeed | Processor 6: | Khalid Rashid | Processor 7: | Syed Sabeeh | Processor 8: | Beenisch Tahir | Processor 9: | Aliona Niculita | Processor 10: | |
| Processor 1: | Shahab Bangash | | | | | | | | | | | | | | | | | | | | | |
| Processor 2: | Mustafa Mahmood | | | | | | | | | | | | | | | | | | | | | |
| Processor 3: | Amir Goraya | | | | | | | | | | | | | | | | | | | | | |
| Processor 4: | Mohammad Ajaz | | | | | | | | | | | | | | | | | | | | | |
| Processor 5: | Ali Saeed | | | | | | | | | | | | | | | | | | | | | |
| Processor 6: | Khalid Rashid | | | | | | | | | | | | | | | | | | | | | |
| Processor 7: | Syed Sabeeh | | | | | | | | | | | | | | | | | | | | | |
| Processor 8: | Beenisch Tahir | | | | | | | | | | | | | | | | | | | | | |
| Processor 9: | Aliona Niculita | | | | | | | | | | | | | | | | | | | | | |
| Processor 10: | | | | | | | | | | | | | | | | | | | | | | |

| |
|--|
| Current Status: <input type="text" value="InProgress"/> |
| Client Satisfaction Rating |
| Final Comments by Originator <input type="text"/> |
| Level of Satisfaction Rating: Client Satisfaction Level: <input type="radio"/> Excellent <input type="radio"/> Good <input type="radio"/> Satisfactory <input type="radio"/> Poor Originator Final Comments: <input type="text"/> Current Status : <input type="text" value="InProgress"/> |

Annual Work Plan -2020

United Nations Development Programme, Pakistan

Project Title

Balochistan SDGs Acceleration Project

OPIII/UNDAF Outcome: 6

Enhanced resilience and socio-economic development of communities

Expected CP Output:

6.1

Enabled national and sub-national policies, systems, and institutions for enhanced stabilization

6.2

Revitalized productive capacities are sustainable and generate employment opportunities and improvement in sustainable livelihoods as part of broader development efforts.

Expected Project Output(s):

Output 1: Enhanced capacities of the local governments to effectively plan and deliver services to achieve the SDGs**Output 2:** Accelerating the delivery of SDGs by investment in basic services to address immediate and urgent needs with a special focus on women and vulnerable groups**Output 3:** Developing alternative livelihoods (for both men and women) and stimulating the local economy through skills training, business development and trade

Implementing Partner:

UNDP

Responsible Parties:

University of Balochistan, Gwadar Institute of Technology and Institute of Business Administration

Brief Description

UNDP Pakistan is scaling up its community recovery work in Balochistan by transforming it into a local, area-based development programme with social innovation as a cross cutting theme. The programme will support the creation of the necessary conditions for stability (citizen-state trust building) through inclusive local development planning processes, addressing basic local infrastructure and livelihoods needs, and make tangible progress towards the achievement of the SDGs. While leveraging a pilot project funded by the Country Investment Facility and the Government of Balochistan, this programme aims to mobilize US\$40m over the period 2018-22. The project will work to find innovative and sustainable solutions to address Balochistan's development challenges by showcasing local government delivery on Pakistan's Sustainable Development Goals. It will support improved delivery of basic public services including water, health and education etc; and also to create employment generation and improved livelihoods. Social Innovation will be mainstreamed across all the activities to create a greater impact through employing innovative solutions for realising SDGs. The project will be specifically focused on three outputs: 1) Building capacities of the local governments to effectively plan and deliver services in order to achieve the SDGs; 2) Accelerating the delivery of the SDGs by investing in basic services to address immediate and urgent needs with a special focus on the needs of women and vulnerable groups, and 3) Developing alternative livelihoods for both men and women and stimulating the local economy through skills training, business development and trade.

Programme Period: 2018-2022

Atlas Project ID: 00112279

Atlas Output ID: 00110887

Start date: 15 June 2018

End Date: December 2024

PAC Meeting Date: 19th Dec 2018


2020 AWP budget (\$): 683,996

Total resources required: 683,996

Total allocated resources:
683,450

- Regular 180,000
- Other
 - CIF 11,870
 - GoB: 492,126

Agreed by UNDP (RR / DRR):


 13/3/2020

I. ANNUAL WORK PLAN 2020

Project Name: Balochistan SDGs Accelerated Delivery Project
ATLAS Project ID: 00112279

| Balochistan SDGs Accelerated Delivery Project | | | | | | | | |
|--|--|-----------|----|----|----|-------------------|----------------|---------------|
| Expected Outputs | Planned Activities | TIMEFRAME | | | | Responsible Party | Planned Budget | |
| | | Q1 | Q2 | Q3 | Q4 | | Funding Source | Amount in USD |
| Output 1: Enhanced capacities of the local governments to effectively plan and deliver services to achieve the SDGs Indicators: 1.1 Extent to which local governments' capacities are enhanced to effectively plan, monitor and evaluate the progress on the SDGs targets Baseline 1.1: Scale 1 Target 1.1: No Target for 2020 1.2 Number of innovative solutions developed in partnership with government, civil society and private sector Baseline 1.2: 0 Target 1.2: No Target for 2020 | Activity Result 1.1.1: Establishment of Innovation Lab and formulation of Districts SDG Implementation Plans | | | | | | | 0 |
| | Activity Result 1.1.2: Policy formulation and training of local councillors on management of public services conducted | | | | | | | 0 |
| | Sub-total: Output 1 | | | | | | | 0 |

| | | | | | | | | | | | | | | |
|---|--|--|--|--|--|---|---|---|--|--|--|--------------------------------|--|---------|
| Output 3: Developing alternative livelihoods (for both men and women) and stimulating the local economy through skills training, business development and trade Indicators: 3.1. Number of jobs created for men and women Baseline 3.1: 0 Target 3.1: 250 | sub-total: Output 2 | | | | | | | | | | | GoB | Contractual Services-Company (72100) | 100,000 |
| | Activity Result 3.1.1: Market oriented training to men and women for sustainable livelihood | | | | | | | | | | | | | |
| | Action 3.1.1 a : Provision of appropriate technical and vocational training, life skill training, career counselling services and facilitate the trained youth to get employment and internship in CPEC related and other industries. | | | | | X | X | X | | | | UNDP | GoB | 141,686 |
| | | | | | | | | | | | | Gwadar Institute of Technology | GoB | 60,000 |
| | | | | | | | | | | | | | Contractual Services-Company (72100) - LOA | 13,863 |
| Activity Result 3.2.1: Entrepreneurship training and support provided to youth | | | | | | | | | | | | UNDP | UNDP | |
| Action 3.2.1 a: Youth entrepreneurship scheme for access to financial resources for initiating businesses | | | | | | X | X | X | | | | UNDP | GoB | 8,000 |

| | | | | | | | | | | | | | |
|---|---|--|--|--|--|---|---|---|---|--------------------------------------|----------|--|-----------------|
| Effective project management and oversight. (A) Technical Assistance (B) Operational Cost | Action 3.2.1.b: Provision of appropriate business management skill, technical support and advisory services to male and female | | | | | | | | | Institute of Business Administration | GoB | Contractual Services - Company (72100) - LOA | 50,000 |
| | sub-total: Output 3 | | | | | | | | | | | | 273,549 |
| | A.1: Project Management Unit and staffing | | | | | | | | | UNDP | GoB | Service Contract- Individuals (71400) | 90,000 |
| | | | | | | | | X | X | | UNDP | Service Contract- Individuals (71400) | 20,000 |
| | | | | | | | | | | | UNDP | Local Consultant (71300) | 10,000 |
| | A.2: Direct Project Cost (DPC) | | | | | | | X | X | UNDP | GoB | DPC (64300) (74500) | 9,741 4,176 |
| | sub-total: A | | | | | | | | | | | | 133,917 |
| | B.1: Monitoring and Evaluation | | | | | X | X | | | UNDP | UNDP | Contractual Services- Company (72100) | 20,000 |
| | B.2: Communication & Visibility | | | | | X | X | X | X | UNDP | UNDP | Printing & Publications (74200) | 10,000 |
| | B.3: Travel & logistics | | | | | X | X | X | X | UNDP | GoB UNDP | Travel (71600) Travel (71600) | 6,692 20,680 |

| | | | | | | | | | | |
|---------------------------------------|---|---|---|---|---|---|------|------|--|---------|
| | B4: Rent | X | X | X | X | X | UNDP | GoB | Rent (73100) | 5,470 |
| | B5: Office & IT Equipment | X | X | X | X | X | UNDP | UNDP | Information Technology Equipment (72800) | 10,000 |
| | B6: Staff Training & Learning | X | X | X | X | X | UNDP | GoB | Learning Cost (75705) | 2,027 |
| | sub-total: B | | | | | | | | | 74,869 |
| | Sub-total- management and oversight (A + B) | | | | | | | | | 208,786 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Activities and operational cost | | | | | | | | | | 669,662 |
| GMS on GOB Cost sharing (3%) | | | | | | | | | | 14,334 |
| Grand Total | | | | | | | | | | 683,996 |

II. Monitoring Plan 2020

Project Name: Balochistan SDG Accelerated Delivery Project (CIF+GoB)

ATLAS Output ID: 000110887

| Expected Results (Outcomes & Outputs) | Indicators | Baseline | Targets | Data Collection Plan Source | | | | |
|--|---|---|---|--|------------------------------------|--|---|---|
| | | | | Source/Method of Collection | Schedule/Frequency | Responsible Staff | Resources (\$) | Risks and Assumptions |
| Obtained from the CPD and project Results Frameworks) | Obtained from the CPD and project Results Frameworks) | At the project start date | At the project end date | Specific publication, evaluation, survey, field observation, interviews, etc | Monthly, quarterly, annually, etc. | Staff member responsible for collecting and reporting data | Estimated cost of collecting and reporting data | Any risks or assumptions concerning data collection |
| CPD Outcome 6: Enhanced resilience and socio-economic development of communities | Proportion of youth (aged 15-24 years) not in education, employment or training (SDG 8.6.1) | 30.41% (Trend is declining - with only 2% decrease since 2011-12) | 20% (decrease by 10% in next five years) | LFS | | | | |
| CPD Output 6.1: National and provincial policies, systems and institutions enabled to achieve structural transformation and promote inclusive | Displaced populations benefitting from durable solutions, | Total displaced population = 2,000,000 | Total displaced population = 2,000,000 Displaced | | | | | |

| Expected Results (Outcomes & Outputs) | Indicators | Baseline | Targets | Data Collection Plan Source | | | | |
|---|--------------------------------|--|--|-----------------------------|--------------------|-------------------|----------------|-----------------------|
| | | | | Source/Method of Collection | Schedule/Frequency | Responsible Staff | Resources (\$) | Risks and Assumptions |
| economic, social and political opportunities. | disaggregated by target groups | Displaced population benefitting = 1,000,000 | population benefitting = 1,000,000 | | | | | |
| | | Proportion displaced benefitting = 50% | Proportion displaced benefitting = 50% | | | | | |
| | | Total target group = 250,000 | Total target group = 700,000 | | | | | |
| | | Target group benefitting = 220,000 | Target group benefitting = 660,000 | | | | | |
| | | Proportion target group benefitting = 88% | Proportion target group | | | | | |

| Expected Results (Outcomes & Outputs) | Indicators | Baseline | Targets | Data Collection Plan Source | | | | |
|--|---|---|---|-----------------------------|--------------------|-------------------|----------------|-----------------------|
| | | | | Source/Method of Collection | Schedule/Frequency | Responsible Staff | Resources (\$) | Risks and Assumptions |
| | | | benefitting = 94% | | | | | |
| CPD Output 6.2: Revitalization of productive capacities that are sustainable and generate employment opportunities and improvement in sustainable livelihoods as part of broader stabilization efforts | Number and proportion of people accessing basic services, disaggregated by target groups: a) Poor b) Women c) People with disabilities d) Youth e) Displaced populations f) Other marginalised groups | People (Men & Women) = 407800 Women = 163120 | People (Men & Women) = 902715 Women = 361086 | | | | | |

| Expected Results (Outcomes & Outputs) | Indicators | Baseline | Targets | Data Collection Plan Source | | | | | Risks and Assumptions |
|--|--|----------|-----------|--|--------------------|-------------------|----------------|--|-----------------------|
| | | | | Source/Method of Collection | Schedule/Frequency | Responsible Staff | Resources (\$) | | |
| Project Output 2: Accelerating the delivery of the SDGs by investing in basic services to address immediate and urgent needs with a special focus on the needs of women and vulnerable groups. | 2.1 Number of vulnerable men, women and children beneficiaries reached | 2.1=0 | 2.1=5,000 | Progress and evaluation reports; District and Provincial government development reports. | Quarterly/annually | NPMS, PC, | 5,000 | Insecurity may prevent project from getting to women and vulnerable groups. | |
| | 2.2. Number of basic-infrastructure schemes initiated or supplied | 2.2=0 | 2.2=0 | Progress and evaluation reports; District and Provincial government development reports. | Quarterly/annually | NPMS, PC, | 0 | Conflict may damage infrastructure. Lack of maintenance and servicing plan. No maintenance budget. | |

| Expected Results (Outcomes & Outputs) | Indicators | Baseline | Targets | Data Collection Plan Source | | | | |
|--|---|----------|----------|---|----------------------------------|-------------------|----------------|---|
| | | | | Source/Method of Collection | Schedule/Frequency | Responsible Staff | Resources (\$) | Risks and Assumptions |
| Project Output 3: Developing alternative livelihoods (for both men and women) and stimulating the local economy through skills training, business development and trade | 3.1 Number of jobs created for men and women | 3.1=0 | 3.1= 250 | Training Reports. Market assessments Ministry of Labour. Annual reports from business and enterprises | Annually/Quarterly | PMS, PC | 5,000 | Project partners not being able to match needs of job market with skills development and training |
| | | | | | | | | Pakistan economy deteriorates significantly |
| | B1. Evaluation first phase of the interventions | | | Projects document, Trainings reports, Sample survey | First and second quarter of 2020 | PMS | 10,000 | Assumption is that all the planned activities have been carried out. |
| Total | | | | | | | 20,000 | |

III. RECRUITMENT PLAN YEAR (2020)

Project Name: Balochistan SDG Accelerated Delivery Project (CIF+GoB)

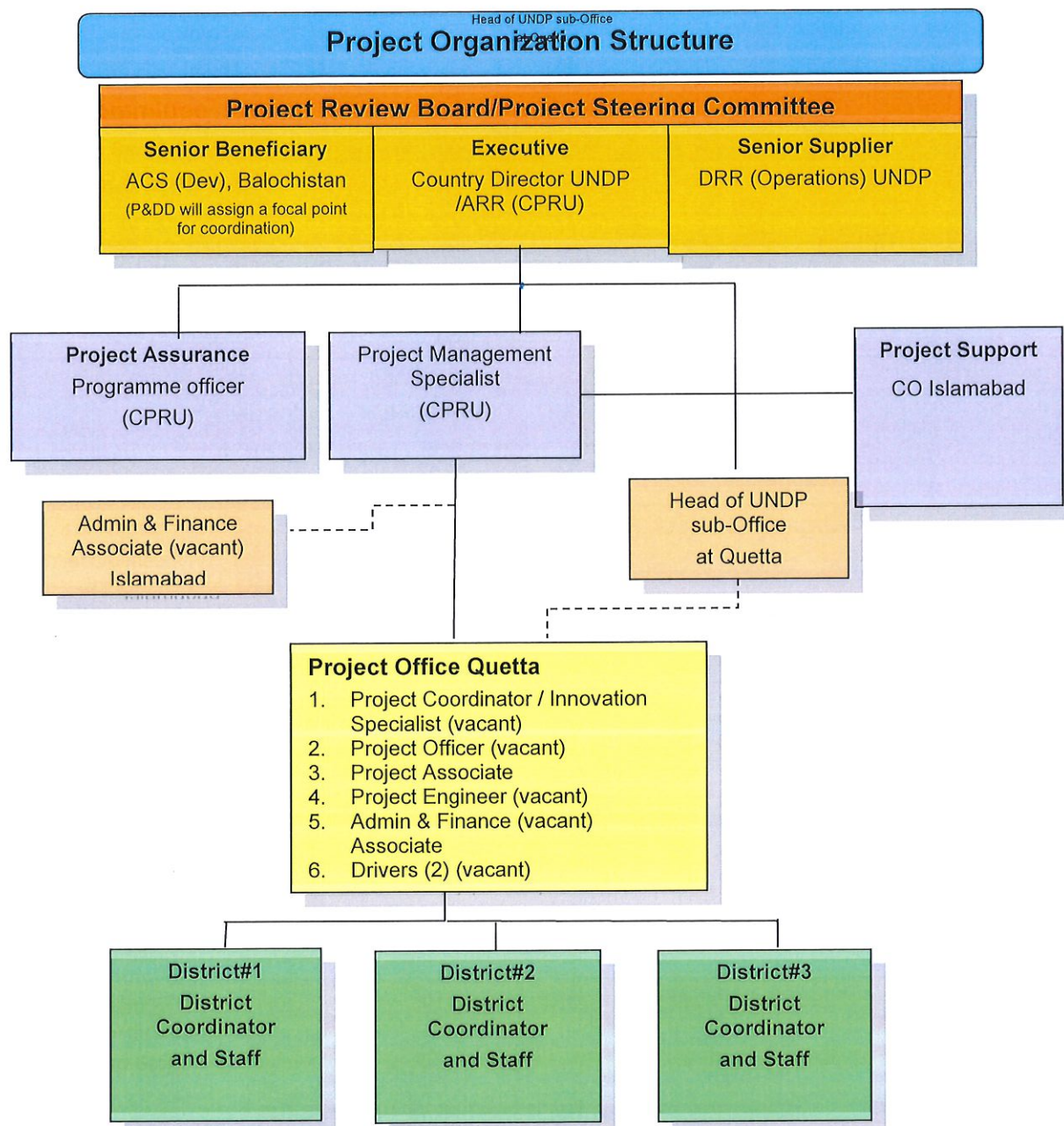
Atlas Output ID: 000110887

| NO | Post Title | Contractual Modality | | Duty Station | Number of Posts | Category (National / International) | Level of Post | Reporting Supervisor | Duration | | Total budget availability based on Proforma Cost (USD) | Responsible party (UNDP/IP/ EAD/PMU, etc) | Focal point |
|----|---------------------------|----------------------|--|--------------|-----------------|-------------------------------------|---------------|----------------------|--------------------------|---------------------------|--|---|-------------------------------|
| | | | | | | | | | Start date | End date | | | |
| 1 | Admin & Finance Associate | TA/FTA/SC/NI M/Govt | | Islamabad | 01 | National | SB 3/2 | Project Manager | 1 st Jan 2020 | 31 st Dec 2020 | 16,487 | UNDP | Project Management Specialist |

IV. Procurement Plan Year (2020)
Project Name: Balochistan SDG Accelerated Delivery Project (CIF+BEDP)
Atlas Output ID: 000110887

| No. | Description | Type (goods, services, works) | Estimated Budget (\$) | Responsible party (UNDP/EAD/ IP/PMU etc) | Invitation Type (EFP, RFA, ITB, etc) | Announcement Target Date | Evaluation Target Date | Committee Review (CAP, RACP, etc) | Committee Review Target Date | Contract Start Date | Contract End Date | Responsible project staff |
|-----|--|--|-----------------------------|---|--|-----------------------------|------------------------------|--|---------------------------------------|---------------------------|-------------------------|---------------------------------|
| 1 | Procurement of IT equipment | Goods | 10,000 | UNDP | RFQ | March -2020 | March 2020 | N/A | Mar-2020 | Mar-2020 | Mar-2020 | PMS |
| 2 | Evaluation of Phase 1 | Services | 10,000 | UNDP | RFP | April-2020 | April -2020 | N/A | May-2020 | May-2020 | June-2020 | PMS |
| 3 | Hiring of firms/organizations for challenge cup | Services | 148,010 | UNDP | RFP | April -2020 | April -2020 | CAP | Apr-2020 | May-2020 | Dec-2020 | PMS |
| 4 | Hiring of firms for technical and vocational training of Youth | Services | 148,863 | UNDP | RFP | April -2020 | April -2020 | CAP | Apr-2020 | Apr-2020 | Dec-2020 | PMS |
| 5 | Hiring of Individual consultants | Services | 10,000 | UNDP | RFP | Mar -2020 | Mar-2020 | CAP | Mar-2020 | Mar-2020 | Dec-2020 | PMS |

V. MANAGEMENT ARRANGEMENTS



VI. PLANNING, MONITORING AND REPORTING

The project will follow the following planning, monitoring and reporting cycle during the year.

| Timeline /Target Date | Activity | Primary Responsibility |
|--|---|--|
| 15 November 2019 | Prepare draft Annual Work Plan 2020 and budget | Project Management Specialist |
| 30 Nov 2019 | Review of AWP (quality assurance, results and focus, alignment with UNDP priorities, relevance to project objectives, and resource availability) | ARR UNDP and Program Officer |
| 10 Dec 2019 | Final Review of AWP (quality assurance, results and focus, alignment with CCPAP/UNDP priorities, relevance to project objectives, and resource availability) | MSU – DRR-P |
| 14 Dec 2019 | Organize Project Review Board to: a) Review and endorsement of AWP 2020 | Project Management Specialist/ Provincial Coordinator Sub-Office |
| 17 Dec 2020 | All budgets uploaded in ATLAS and KK'd | Programme Associate, CPRU |
| 30 January 2020 | Submit final Annual Progress Report of against AWP of 2019: | Project Management Specialist/ Provincial Project Coordinator |
| 30 April 2020 31 July 2020 31 October 2020 | Quarterly Progress Reports, including: a) Report on project progress and financial delivery b) Update of Issue Log in Atlas (tracking and resolution of potential problems or requests for change) Update of Risk Log (Reviewing of external environment that may affect project implementation) | Project Management Specialist/ Provincial Project Coordinator |

VII. Legal Context

This document together with the CPAP signed by the Government and UNDP which is incorporated by reference, constitute together the instrument envisaged and defined in the [Supplemental Provisions](#) to the Project attached hereto and forming an integral part hereof, as "the Project Document"

Alternative B [where the Implementing Partner is UNDP (DIM), the UN, a fund/programme of the UN, or a UN agency]

UNDP as the Implementing Partner shall comply with the policies, procedures and practices of the United Nations safety and security management system.

UNDP agrees to undertake all reasonable efforts to ensure that none of the [project funds]¹ [UNDP funds received pursuant to the Project Document]² are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via http://www.un.org/sc/committees/1267/aq_sanctions_list.shtml. This provision must be included in all sub-contracts or sub-agreements entered into under this Project Document.

¹ To be used where UNDP is the Implementing Partner

² To be used where the UN, a UN fund/programme or a specialized agency is the Implementing Partner.

ANNEXES

Annex 1: Risk log matrix (An assessment of risks that may affect the project implementation and achievement of results)

Annex 1:



OFFLINE RISK LOG

(see [Deliverable Description](#) for the Risk Log regarding its purpose and use)

| Project Title: Balochistan SDGs Accelerated Delivery Project | | | | Award ID: 112279 | | Date: 1 st January 2020 | | | |
|--|---|-----------------|--|--|---|------------------------------------|-------------------------------|------------------|--------|
| # | Description | Date Identified | Type | Impact & Probability | Countermeasures / Mngt response | Owner | Submitted, updated by | Last Update | Status |
| | Enter a brief description of the risk | July 2018 | Environmental Financial Operational Organizational Political Regulatory Strategic Other | Describe the potential effect on the project if this risk were to occur Enter probability on a scale from 1 (low) to 5 (high) P = Enter impact on a scale from 1 (low) to 5 (high) I = | What actions have been taken/will be taken to counter this risk | Project Management Specialist | Project Management Specialist | 15 November 2018 | Active |
| 1 | Insecurity limits access and slows implementation of activities | July 2018 | Operational and Security | Text: Risk applies mainly to the rural areas of the project. Access to target groups and institutions will become difficult which can delay implementation of activities. P =2 I = 4 | Alternate options for certain components can be looked into for example trainings will be arranged outside project area | Project Management Specialist | Project Management Specialist | 15 November 2018 | Active |
| 2 | Beneficiaries trained do not find jobs. Alternate business supported do not perform well. | July 2018 | Strategic | Text: Detailed market needs assessment and mapping of ongoing skills training can minimise this risk P = 2 I = 3 | Effective tracking and job search support | Project Management Specialist | Project Management Specialist | 15 November 2018 | Active |

| | | | | | | | | | |
|---|---|-----------|---------------------|--|---|-------------------------------|-------------------------------|------------------|--------|
| 3 | Resistance to women Participation in project activities | July 2018 | Social and cultural | Text: In certain project areas this can be an issue resulting in low participation of women in project activities: P: 2 I: 2 | Interventions can be designed to maximize women's engagement while respecting the local culture. Females will be included in various activities conducted under the project within their communities. Female staff will be recruited. | Project Management Specialist | Project Management Specialist | 15 November 2018 | Active |
| 4 | Data collection, research and surveying the targeted areas and beneficiaries is prohibited by the authorities | July 2018 | Strategic | Text: Data collection may be difficult or data may not be shared. P: 2 I: 2 | Careful strategies with participation of relevant stakeholders in collection of appropriate and relevant data can minimise the risk. | Project Management Specialist | Project Management Specialist | 15 November 2018 | Active |

| AWP summary of changes | | | | |
|--|---------|---|---------|--|
| Approved AWP 2020 | | Revised AWP 2020 | | |
| Approved AWP Activities | Budget | Revised AWP | Budget | Remarks |
| 2.1.1.a Identification and selection of fellows for GIL through advertisement and workshops at universities within Balochistan | 5,000 | 2.1.1.a Identification and selection of fellows for GIL through advertisement and workshops at universities within Balochistan | 5,000 | Mode of activity changed from IC to LoA |
| Action 2.1.1. b. : Gap analysis and Identification of critical missing services in Govt Departments identified by 10 fellows deployed at GIL | 15,457 | Action 2.1.1. b. : Gap analysis and Identification of critical missing services in Govt Departments identified by 10 fellows deployed at GIL | 15,457 | Mode of activity changed from IC to LoA |
| 2.1.1. c. : Formulation and implementation of pilots/prototypes to make existing services operational and efficient | 100,000 | 2.1.1. c. : Formulation and implementation of pilots/prototypes to make existing services operational and efficient | 25,000 | Mode of activity changed from contractual services to LoA and amount reduced |
| Not Included | - | 2.1.1.d : Challenge cup for innovative approach to enhance departmental efficiency. | 141,870 | New activity included in revised AWP |
| 3.1.1 a : Provision of appropriate technical and vocational training, life skill training, career counselling services and facilitate the trained youth to get employment and internship in CPEC related and other industries. | 200,000 | technical and vocational training, life skill training, career counselling services and facilitate the trained youth to get employment and internship in CPEC related and other industries. | 215,549 | The budget increased and divided in into 3 different funding sources and LoA option is added along with contractual services |
| 3.1.1.b provision of appropriate business management, technical support and advisory services to male | 70,000 | not included | | |
| 3.1.1.c Facilitating youth employment and emerging and expending | 58,320 | not included | | |
| Not Included | | 3.2.1 a: Youth entrepreneurship scheme for access to financial resources for initiating businesses | 8,000 | |
| Not Included | | 3.2.1.b: Provision of appropriate business management skill, technical support and advisory services to male | 50,000 | |

